# WELCOME

# OLYMPIA GYMNASTICS BOOSTER CLUB (OGBC)

2022-2023 Annual Membership Meeting

#### **AGENDA**

- OGA
- OGBC Mission
- Dues & Financials
- Fundraisers
- Athlete Warrior Challenge
- Social Events
- How to support OGBC
- Communication/OGBC Portal
- Scholarships



# OLYMPIA GYMNASTICS ACADEMY

Amazing Awaits!

#### **OGBC MISSION**

- 501©3 Non-profit organization
- Established to support Olympia Gymnastics Academy athletes
- Promotion of amateur competitive gymnastics
- Aid and support the OGA competitive gymnastics program

#### **OGBC PURPOSE**

To promote & help support competitive gymnastics

- Generate funds through Fundraisers
  - Host & sponsor meets = Fundraisers
- Pay costs associated with competitive gymnastics

\*\*Every attempt is made to keep expenses to a minimum, while at the same time creating a safe & competitive environment for our gymnasts to grow & be successful.

### OGBC BOARD

Tiffanie Holt, President

Julia Kelley, Vice president of Events

Brandi Van Booven, Vice President of Operations

Angel Brookins, Secretary

Keith Jensen, Treasurer

Jodie Holliday, Assist. Treasurer

Brad Klienow, Communications

Kim Cuppari, Social Coordinator & Social Media

Dave Cafagna, Special Committee Coordinator

Shandra Stephens, AWC Trustee

Tom Stewart, AWC Trustee

Mike Zuzga, AWC Trustee

Thank you for volunteering!

Amazing Awaits!



### **BOARD GOALS**

- Make competitive gymnastics more affordable
- To have fun while helping each other
- Family mentality

#### 2021-2022 SEASON FINANCIALS RECAP

- 2021-2022 Season Final
- It costs roughly \$1400 per athlete for the competition season
- The Booster Club lost roughly \$144 per athlete
- Able to absorb the loss with carry over from prior years

Profit or Loss Per Athlete	\$ (144.23)
Income Per Athlete	\$ 1,260.81
Membership Dues per	\$ 743.30
AWC Net per	\$ 469.47
Other Income (Fundraisers Net per Ath	\$ 48.04
Expenses per Athlete	\$ 1,405.03
Meet Expenses	\$ 1,227.56
Operating Expenses	\$ 169.11
Gymnasts Other Expenses	\$ 8.37

 AWC averaged \$475 net per gymnast past 5 years

#### 2022-2023 SEASON BUDGET

- 2022-2023 Net loss of roughly \$13,000
- Additional fundraisers to makeup the difference.
   Your participation will make these a success!

Income	\$ 276,548.44
Membership Dues	\$ 171,700.00
AWC Net	\$ 99,848.44
Other Income (Fundraisers, etc.)	\$ 5,000.00
Expenses	\$ 289,898.00
Meet Expenses/Reg/Nat/Pre (incl Coad	\$ 265,998.00
Operating Expenses	\$ 18,900.00
Gymnasts Other Expenses	\$ 5,000.00

#### 2023 MEMBERSHIP DUES

- Costs for meets have increased
- Dues Level 1-2 are \$415
- Dues Level 3-10/Xcel are \$825
- Levels 3-10/Xcel
   Expenses forecasted to be roughly \$1450 per athlete
- Excited to welcome Levels 1-2 members!

Profit or Loss Per Athlete	\$ (66.75)
Income Per Athlete	\$ 1,382.70
Membership Dues per	\$ 825.00
AWC Net per	\$ 531.11
Other Income (Fundraisers)	\$ 26.60
Expenses per Athlete	\$ 1,449.46
Meet Expenses	\$ 1,322.33
Operating Expenses	\$ 100.53
Gymnasts Other Expenses	\$ 26.60

Gymnastics is a expensive sport, the Booster Club is here to make the season affordable and fun for the entire OGBC family

#### Team:

- ~ Entry fees for EACH LEVEL, PER MEET
- ~ Social functions for the team including the end of the year banquet

#### **Gymnast:**

- ~ Meet entry fees for each gymnast
  - ~ Travel expenses for those athletes who make it to Nationals

#### **OGA** coaches:

- ~ Travel costs for meets, clinics, & camps
- ~ Expenses while supporting at meets, clinics, & camps
- ~ Educational seminars
  (to help improve training techniques for our gymnasts' skills)

# WHAT DOES OGBC USE THE \$\$\$ FOR?

- Upfront costs of planning & arranging for AWC, other meets, & camps
- Administrative costs of managing OBGC itself
- Other expense that are in line with the OGBC mission & is supportive of our gymnasts' goals & aspirations

#### **2022-2023 Team Dues**

#### Levels 1-2 \$415 -

Payment Schedule \$150 DUE August 15, 2022 \$150 DUE September 15, 2022 \$115 DUE October 15, 2022

#### Levels 3-10/Xcel \$825 -

Payment Schedule \$350 DUE August 15, 2022 \$350 DUE September 15, 2022 \$125 DUE October 15, 2022 \*Dues have been adjusted to cover the Increased costs for the 2022-2023 Meet Season outlined by Olympia Gymnastics Academy.

\*Payments can be made via Venmo (@olympiaboosters), cash, or check.

OGBC will accept full payments of \$415 Or \$825 **OR** 3 separate payments as outlined.

If you have any additional questions, please feel free to contact Keith at <a href="mailto:keithjensen@olympiabooster.com">keithjensen@olympiabooster.com</a>

\*\*PLEASE PUT YOUR GYMNAST'S FIRST AND LAST NAME ON ALL COMMUNICATIONS TO OGBC, THANKS!\*\*



### **FUNDRAISERS**

# This is our main source of income!

- Athlete Warrior Challenge (AWC)
- A Night at the Races
- Amazing Awaits Raffle (TBA)
- Poker Night (TBD)

#### ATHLETE WARRIOR CHALLENGE

#### **OUR MAJOR FUNDRAISER!**

- Thursday, January 26<sup>th</sup> Sunday, January 29<sup>th</sup>, 2023
- Set-Up: Thursday at 4 pm
- Tear Down: Sunday evening after final awards session
- 2 gyms & dedicated awards area
- 3 to 4 work sessions per family AND
   l set-up or l tear down –
   EVERYONE HELPS!
- Additional Meet(s) –we all work an equal amount to raise funds for OGBC!



#### AWC SPONSORSHIPS



- Headliner One sponsor to be announced at each session plus 4'x8' banner. \$2500
- 4'x8' banner This banner can consist of any logo, color, font, description the customer chooses and will be hung on the back wall of the gym facing the spectators. \$500.00
- 2'x4' banner This banner can consist of any logo, color, font, description the customer chooses and will be hung on the side walls of the gym or on the back of the bleacher as spectators enter the facility. \$250.00

Volunteer sign ups will begin in January 2023 on Sign-Up Genius

You CAN NOT sign up to volunteer during your athletes' session

Every family must volunteer for the required 3-4 sessions **AND** 1 set-up or 1 tear down

Sponsorships are a big part of raising money and community support

Vendors: Photographer, Maui Wowi, Bear Affair, Meet Apparel, and OGBC table (suggestions welcomed)

# HELPFUL INFORMATIO N

#### Jobs Available:

- Admissions
- Greeters
- Security
- Awards
- Timers
- Music
- Volunteer check-in
- OGBC Table

#### ADDITIONAL FUNDRAISERS

- MAJOR OGBC FUNDRAISERS
- Successful fundraisers means less dues/fees
- Everyone is expected to participate
- More information for each fundraiser to follow

- Olympia Night at the Races
  - Friday, September 30, 2022
  - Chairperson: Brad Kleinow
- Amazing Awaits Raffle
  - Oct. 28, 2022 Dec. 16, 2022
  - Chairperson: Angel Brookins
- Poker Nights
  - (TBD) Spring or Fall 2023
  - Chairperson: Mike Zuzga

#### **OLYMPIA NIGHT AT THE RACES!**

- Friday, September 30, 2022
- Fern Hill (17600 Clinton River Rd, Clinton Twp)
- \$50 per person, includes:
  - Dinner
  - Open Premium Bar Sponsor A Race
  - \$250 to be printed in program and announced throughout the night
- Buy A Horse
  - \$50 to Buy Naming Rights to a Horse
  - Only 100 spots available
  - If your horse wins, you win cash prize
- 11 Races in Total
  - Wager on any horse(s) to WIN
- 50/50 and Wagon of Cheer raffles too!



# **Our Annual Events:**

- OGBC Parents Night Out Friday, Oct 28, 2022
- OGBC Parents Night Out Friday, Dec 16, 2022
- Annual End of Season Banquet – Thursday, June 1, 2023



# Support Olympia Gymnastics Booster Club Inc.

When you shop at **smile.amazon.com**,

Amazon donates.

Go to smile.amazon.com

**amazon**smile



## OTHER WAYS TO SUPPORT OGBC

#### **OGBC COMMUNICATIONS**

#### Primary communication through EMAIL

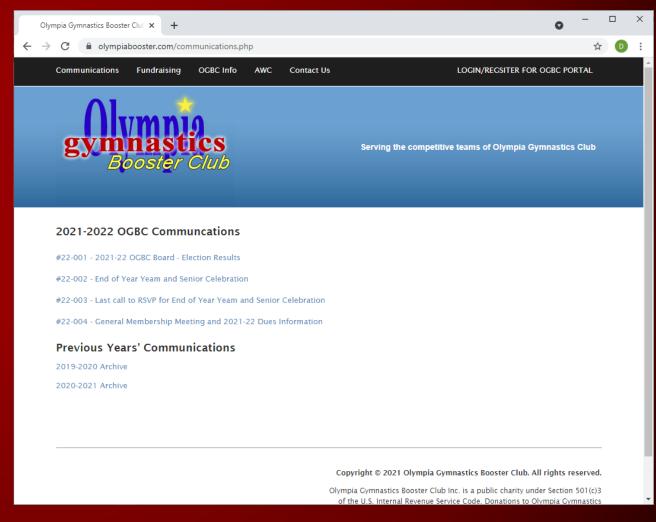
- Distribution list is directly from OGBC portal
- All members required to register for 2022-23 season

#### Other Methods of Communication:

- OGBC Website
- OGBC Facebook Page
- OGBC Instagram
- In Person

#### COMMUNICATIONS

- Currently using OGA email distribution list
- Communication emails are posted to the website under Communication Page
- If not receiving emails, check spam folder particularly Gmail, Hotmail and work addresses



### COMMUNICATIONS

Social Media



instagram.com/olympia\_gymnastics\_boosters

### COMMUNICATIONS

- New OGBC website in development
- Benefits:
  - Eliminates 3<sup>rd</sup> party integration (Member365) & reduces yearly cost
  - Single account between Treasurer and Comms
  - Member only content
  - Easier to update and maintain
  - Improves creation of emails for distribution
  - New look and feel



#### SCHOLARSHIPS

Gabby Wilson Scholarship

2 Scholarships - \$650 each

Superhero Scholarship

1 Scholarship - \$650



Thank you for coming & for your support!

# PLEASE JOIN US OUTSIDE FOR FOOD, FELLOWSHIP, AND FUN

Use this time to get to know your OGA family, visit & support the Used Leo Sale, and ask any questions you have.

